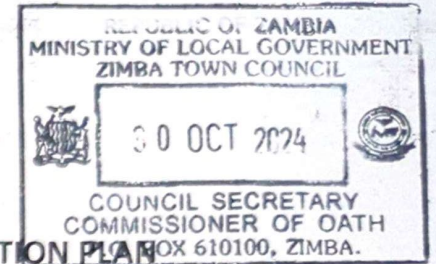


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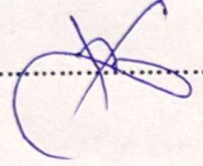
2025 OUTPUT BASED BUDGET STAKEHOLDERS ENGAGEMENT IMPLEMENTATION PLAN



Budget Stage	Key Activities	Stakeholders Involved	Timeline
Budget formulation	<ol style="list-style-type: none"> Disseminate projects list to WDC Conducting ward consultations Compile and submit reports 	WDCs, NGOs CBOs Business community Residential Associations Youth and women Groups PWDs	19 th – 23 rd September 2024 Disseminate projects list 20 th – 30 th October 2024 Ward Consultations 1 st -4 th November Compiling and submitting reports
Budget Hearing	Conducting public hearings to collect citizen input on allocation and priorities	WDC, Civil Society, Faith Based Organization Business Community, Private Sector, Media	Budget Consultation Meetings 2 nd Nov. 2024 Business Community 13 th – 30 th October – Community Stakeholders
Budget Approval	Full council adoption, publish approved budget summaries	Councillors, WDCs, Residents	Feb-Publication of approved budget summaries
Implementation and Monitoring	Quarterly community monitoring and expenditure tracking	WDCs Committees Internal Auditor, Residents	March, June, September and December
Evaluation and Review	Asses results and inclusiveness of implemented programmes	Council, WDCs, CSO, Partners	December - January

Review	implemented programmes	Partners	
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Name: Collins Simon G

Signed: 

Council Secretary
ZIMBA TOWN COUNCIL

